

## 2010 NIETOC Budget

---

### Revenue

Entry & Judge Fees

46,125.00

**Net Revenue**

**\$46,125.00**

### Expenses

Accountant

780.75

Advertising (Banners, signage, etc.)

1,462.38

Copy Cost

166.73

Custodial & Kitchen Staff

0.00

Honorariums & Gifts

320.68

Hospitality (Lounge, Marriott & Chomps)

5,923.88

Host Committee (Factored into Hospitality and Advertising)

Insurance

513.00

Judges

1,030.00

Miscellaneous

28.12

Photographer & Video

310.00

Pins (Commemorative)

455.00

Postage & Shipping

451.69

Scholarships (\$2,750.00 awarded)

4,750.00

Supplies

655.77

Travel (air, car rental & lodging)

2,933.49

Trophies

10,110.84

Web Host/Software

0.00

**Total Expenses**

**\$29,892**

### Totals

**Net Income/Loss**

**\$16,233**